

Wed Nov 17 2021 7:00 pm - 8:00 pm

Budget Hearing

Town of Clinton Budget Hearing November 17, 2021

Special town meeting was called to order at 7 pm at the town hall. List of attendees follows.

The board presented a resolution to exceed the allowable levy by \$84,821 with a total levy of \$258,317.

A lengthy discussion ensued over the proposed budget.

Phil Hewitt, the Vernon County Highway Commissioner, was invited to comment on Irish Ridge Road. He noted that although the proposed 3' mat would last the longest there were other options the town could consider. He also noted it was advantageous to prepare a good base one year and finish with a hard surface the following year as the winter often wreaks havoc on new roads as was seen on Highway 14.

Motion was made to vote by paper ballot.

The resolution to exceed the limit was vetoed: 50 nays, 25 yeas, 30 abstain.

The vote on the proposed levy was vetoed: 49 nays, 27 yeas, 29 abstain.

The allowable levy of \$158,793 was passed unanimously by hand vote.

Meeting adjourned at 8:40 pm.

Dawn Anderson

Pete Appleman

Sam Arntz*

Jody Bendel

Jordan Bendel

Corina Bergen

Lars Bergen

Amber Bethke

Jerry Jothen

Myron Jothen

Joe Kaufman

John Kaufman

Neil Kaufman

Roy Kaufman

David Kozelek**

Corey Leis

Sandy Schweiger

Jamie Thibodeau

Darin Von Ruden

Eric Wang

Fred Wang

Kim Wyman

Scott Wyman

Vernon Yoder

Greg Bethke	Miranda Leis	
Doug Boecher	Sherry Leis	* non-voting
Susan Boecher	Wayne Leis	**left prior to voting
Andy Borntreger	John LaDue	
Fred Brandt	Roberta LaDue	
Ranelle Brandt	Carla Leffert	
Lori Brown	Lila Litsey	
John Chapiewsky*	Tammy Litsey	
Dan Chaulklin	Bonnie Lunde*	
Kelli Chaulklin	Carol Lunde	
Jeff Christianson	Gary Lunde	
David Clark	Albert Miller	
David Lee Clark	Freeman Miller	
Jan Clark	Harry Miller	
Kyle Clark	John Henry Miller	
Mava Clark	Joseph Miller	
Paul Clark	Lester Miller	
Tyler Clark	Marvin Miller	
Linda Dahlen	Mike Miller	
Monte Dahlen	Trisha Miller	
Tom Daniel**	Dave Moser	
Linda Dowling	Mark Moore	
Forrest Dowling	Mary Moore	
Bob Erickson	Don Numsen*	
Laurie Erickson	Jim Orlikowsky	
Amy Evans	Larry Parr	
Doris Ewing	Sherry Quirk	
Doug Ewing	Ed Reyburn	
Pandora Flores	Marilyn Reyburn	
Joe Giles	Lori Hemmersbach	
Mose Gingerich	Scot Sanders	
Robert Goldmann	Lpori Schmitz	
Steve Glunz	Mike Schmitz	
Wally Hemmersbach	Steve Schmitz	
Phil Hewitt*	Christ Schmucker	

Eli Hochstetler	Dan Schmucker
Jacob Hochstetler	John Schmucker
John Hochstetler	John Schmucker
Levi Hochstetler	Mose Schmucker
Ryan Holte**	Alvin Shrock
Christy Hostetler	David Shrock
Dan Hostetler	John Shrock
Eli Hostetler	Rueben Shrock
Cora Jochen	Rueben Shrock

NOTICE of PUBLIC HEARING and BUDGET SUMMARY for the TOWN of CLINTON

Notice is hereby given that the Town of Clinton, Vernon County, Wisconsin will hold a public hearing on the town's proposed 2022 budget on Wednesday, November 17, 2021 at 7:00 p.m., at the Clinton Town Hall, S1299 County Road D, Cashton WI. Immediately following the public hearing, a Special Town Elector Meeting will be held to approve the 2021 total town tax levy to be collected in 2022. The proposed budget in detail is available for inspection on the town's website at tn.clinton.wi.gov and by contacting the town clerk at townclerkclitnon@gmail.com. Attached is a summary of the proposed budget.

To consider the adoption of a resolution by the electors at the town meeting endorsing a town board resolution which proposes that the town levy exceed the state allowable levy limit under Wis. Stat. 66.0602, specifically a proposed tax levy which would exceed the allowable town levy for 2021, *before* adjustments, by 53.42% for a dollar increase of \$84,821.

To approve the 2021 town tax levy of \$258,317, to be collected in 2022, pursuant to Wis. Stat.60.10(1)(a).

Dated this 28th day of October, 2021 by Sandy Schweiger, Town Clerk

Town of Clinton 2022 Proposed Budget Summary		1 2020 Adjusted Budget	2 2020 Actual	3 2021 Actual 9/30/2020
Revenues				
1	Town Levy	152,471	160,566	159,828

2	Other Taxes, Licenses & Permits	900	2,433	2,092
3	Shared Revenue	154,919	154,919	23,237
4	2% Fire Insurance Dues	2,143	2,136	2,221
5	State Highway Aids	146,958	146,958	110,218
6	Local Fiscal Recovery Funds (ARPA)			74,943
7	Disaster Recovery Aids	111,968	139,176	5,357
8	Bridge Aids & Other Paym't from County		-	
9	Snow Plowing & Sale of Culverts & Bands	1,000	6,046	2,261
10	Dividends (Interest Income)	1,900	1,324	767
11	Loan for Irish Ridge			
12	Miscellaneous Revenues	1,000	2,257	4,141
13	Total Revenues	573,258	615,816	385,065
14	General Fund Reserves Applied	90,000	10,000	
15	Building Fund Reserves Applied to General Fund			10,000
16	Building Fund Reserves Applied to Machinery Fund		15,000	
17	Machinery Funds Applied			60,000
18	Total Revenues & Cash Balance Applied	663,258	640,816	455,065
	Expenditures			
19	Highway & Bridges Maintenance & Overhead	254,746	218,357	153,971
20	Road Projects: Chip Seal, Cold Mix & Hot Mix	230,385	230,385	94,698
21	Irish Ridge			
22	Machinery Purchases/Payments	47,000	46,944	60,000
23	Sub-Total Highway Related Expenses	532,130	495,685	308,668
24	Fire Protection	29,990	32,760	21,470
25	Sanitation	27,373	20,194	12,915
26	General Government	53,765	52,228	42,732
27	Contingency Fund	20,000		
28	Total Expenditures	663,258	600,866	385,786
29	Machinery Fund		25,000	
30	Building Fund		-	
31	General Fund			
32	Total Exp & Reserve For Contingencies	663,258	625,866	385,786
	Cash Financial Statement Summary			
33	General Fund-January 1st	123,111	121,572	136,266
34	Machinery Fund-January 1st	74,924	75,076	75,440
35	Building Fund-January 1st	20,888	20,925	21,007
36	Local Fiscal Recovery Funds (ARPA)			
37	Payroll taxes Payable		191	150
38	Total Beginning Cash	218,923	217,763	232,862
39	Net Income (Loss)	(90,000)	14,950	(721)
40	General Fund-December 31st	33,111	136,266	130,665
41	Machinery Fund-December 31st	74,924	75,440	15,504
42	Building Fund-December 31st	20,888	21,007	11,030
43	Local Fiscal Recovery Funds (ARPA)			74,943
44	Undeposited Funds			
45	Payroll taxes Payable			

46	Total Ending Cash	128,923	232,712	232,142
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