

TOWN OF CLINTON, WISCONSIN
10 YEAR ANTICIPATED FUTURE COSTS PLAN

January 12th, 2022

The following is a Summary of the 10 Year Planning Meeting Motions for anticipated future Town expenses that were unanimously passed or tabled at the August 25th or the September 8th, 2021 Town Board meetings. They were subsequently discussed at Board meetings on August 6th, September 22nd and October 13th, 2021.

For further details see the full text of the Meeting Minutes on the town website.

Revised at the 11.9.2022 Town Board Meeting

- **#11 added to the Plan**
- **#12 added to the Plan**

1. M/S/P: Bendel/Hemmersbach moved to consider \$100,000 in the 10 Year Plan for the Cashton Fire Truck. (3 ayes)
2. M/S/P: Hemmersbach/ Bendel moved to consider \$150,000 in the 10 Year Plan for Pay Increases for 2 Town Patrolmen at \$15,000 per year for 10 years. (3 ayes)
3. M/S/P: Bendel/Hemmersbach to consider \$60,000 in the 10 Year Plan for Replacing the Evenstad Bridge. (3 ayes)
4. M/S/P: Hemmersbach/Bendel moved to consider \$60,000 in the 10 Year Plan for replacing the Upper Bridge on West Bloomingdale. (3 ayes)

5. M/S/P: Bendel/Hemmersbach moved to consider \$1,500,000 in the 10 Year Plan for **6 miles of Town Road Repairs each year** at an estimated \$25,000 per mile for 10 years. (3 ayes)
6. M/S/Tabled: Bendel/Leis moved to consider \$100,000 in the 10 Year Plan for additional **Grader Maintenance** due to age of the grader. (3ayes)
7. M/S/P: Bendel/Hemmersbach moved to consider \$250,000 in the 10 Year Plan for a **NEW Replacement Plow Truck**. (3 ayes)
8. M/S/Tabled: Bendel/Leis moved to consider \$100,000 for a **Salt Storage Shed**. (3ayes)
9. M/S/P: Bendel/Hemmersbach moved to consider \$650,000 in the 10 Year Plan for **Irish Ridge Road**. (3 ayes)
- 10.M/S/P: Hemmersbach/Bendel moved to consider \$35,000 in the 10 Year Plan for the **Town Reassessment**. (3 ayes)
- 11.M/S/P: Chairman Leis/Erickson moved to amend #10 from \$35,000 to \$40,000 in the 10 Year Plan for the **Town Reassessment** (3 ayes)
- 12.M/S/P: Chairman Leis/Erickson moved to consider \$13,000 in the 10 Year Plan for the **LaFarge Fire Truck** (3 ayes)

Town Chairman: _____

Date: _____