

**TOWN OF CLINTON, WISCONSIN**  
**10 YEAR ANTICIPATED FUTURE COSTS PLAN**

**January 12<sup>th</sup>, 2022**

The following is a Summary of the 10 Year Planning Meeting Motions for anticipated future Town expenses that were unanimously passed or tabled at the August 25<sup>th</sup> or the September 8<sup>th</sup>, 2021 Town Board meetings. They were subsequently discussed at Board meetings on August 6<sup>th</sup>, September 22<sup>nd</sup> and October 13<sup>th</sup>, 2021.

For further details see the full text of the Meeting Minutes on the town website.

**Revised at the 11.9.2022 Town Board Meeting**

- **#11 added to the Plan**
- **#12 added to the Plan**

**Revised at the 2.12.25 Town Board Meeting**

- **Revised #2, #3, #4, #5, #6, #7, #9,**
- **Remove current #10 and #11 Town Reassessment; completed.**
- **#12 becomes #10**
- **Added new #11**

1. M/S/P: Bendel/Hemmersbach moved to consider \$100,000 in the 10 Year Plan for the **Cashton Fire Truck.** (3 ayes)
2. Pay increase for one (1) Town Patrolman to be a minimum of the Cost of Living increase yearly, reviewed yearly.
3. To consider \$20,000 in the 10 Year Plan for Replacing the **Evenstad Bridge.**
4. To consider \$20,000 in the 10 Year Plan for replacing the **Upper Bridge on West Bloomingdale.**

5. To consider \$1,800,000 in the 10 Year Plan for **6 miles of Town Road Repairs each year** at an estimated \$30,000 per mile for 10 years.
6. To consider \$50,000 in the 10 Year Plan for additional **Grader Maintenance** due to age of the grader at an estimated \$5,000 per year for 10 years.
7. To consider \$250,000 in the 10 Year Plan for a **NEW Replacement Plow Truck** to replace the 2010 red truck.
8. M/S/Tabled: Bendel/Leis moved to consider \$100,000 for a **Salt Storage Shed**. (3 ayes)
9. To consider \$37,371 per year for 10 years in the 10 Year Plan for **Irish Ridge Road financing**.
10. To consider \$21,448 in the 10 Year Plan for the **LaFarge Fire Truck** one-time payment.
11. To consider \$20,000 in the 10 Year Plan for **Upgrades to the Cashton Fire District Building** per year for 10 years.

2.12.25 updates to the 10 Year Plan, not board passed, just edited.

Town Chairman: \_\_\_\_\_

Date: \_\_\_\_\_